Statement of Activity 23-24

Raft River Fire Protection District TAX ID: 71-

October 1, 2023-September 30, 2024

Distribution account	Total
Income	
Contributed income	0.00
Corporate & foundation grants	17,000.00
Government grants & contracts	53,461.05
Total for Contributed income	**$70,461.05**
Investment income	358.31
Sales	161.00
Services	4,718.92
Uncategorized Income	312.54
Total for Income	**$76,011.82**
Cost of Goods Sold	
Gross Profit	**$76,011.82**
Expenses	
Advertising & marketing	109.10
Awards & grants to others	350.00
Contract & professional fees	0.00
Fundraising fees	200.00
Total for Contract & professional fees	**$200.00**
Insurance	4,363.00
Occupancy	144.00
Utilities	4,599.32
Total for Occupancy	**$4,743.32**
Office expenses	0.00
Internet & TV services	769.02
Memberships & subscriptions	3,693.00
Office supplies	73.00
Small tools & equipment	23,894.71
Software & apps	320.00
Total for Office expenses	**$28,749.73**
Payroll expenses	0.00
Salaries & wages	5,864.09
Total for Payroll expenses	**$5,864.09**
Repairs & maintenance	7,195.60
Supplies	2,715.44
Supplies & materials	844.29
Total for Supplies	**$3,559.73**
Training	915.72
Total for Expenses	**$56,050.29**

Net Operating Income	**$19,961.53**
Other Income	
Other Expenses	
Vehicle expenses	0.00
Vehicle gas & fuel	2,362.50
Vehicle registration	23.00
Total for Vehicle expenses	**$2,385.50**
Total for Other Expenses	**$2,385.50**
Net Other Income	**-$2,385.50**
Net Income	**$17,576.03**